G.R., G.D., No. 2408, dated 22-6-22.]

Correspondence

DOCKET SHEET

Subject :—

File No. SRC-1156

_____ DEPT.

_____ BRANCH.

References :—

Date.	To whom sent.	Notes and instructions.

Rehabilitation, Housing & Backward classes

Department, D.

Note on the Regionwise distribution of Budget Estimates 1956-57 under '82-Capital Account of other State Works Outside the Revenue Account.

.....

In pursuance of instruction contained in Government Circular, Finance Department No.F70-V, dated the 13-4-56, regarding regionwise distribution of Budget Estimates 1956-57, Heads of Departments and Offices entrusted with the executions of works in connection with the Housing Schemes for displaced persons, were requested to furnish the requisite information. The same has been received and consolidated as shown in Statement 'A' and is examined below:-

Works in the Union Territory of Bombay.

Works which are shown at S.Nos. 9,10,24 as being executed, have been included in the Union territory of Bombay. The total estimated expenditure on these works for the current financial year is as under:-

Estimated expenditure from		
1-4-56 to	1-10-1956 to	1-1-1957 to
30-9-1956.	31-12-1956.	31-3-1957.
Rs.19,70,000	Rs.22,47,300	Rs.10,53,300

The total estimated expenditure of Rs.52,70,600 as proposed by the Bombay Housing Board and Collector of Bombay & S.S.D may be accepted.

Works in Maharashtra.

Works which are shown at S.Nos. 1,3,to 5, 7 and 8, and 12 to 18 as being executed have been included in the Maharashtra. The total estimated expenditure on these works for the current financial year is as under:-

1-4-56 to 30-9-56.	1-10-56 to 31-12-56.	1-1-1957 to 31-3-1957.
Rs.6,76,000	Rs.11,73,000	Rs.13,09,000

The total estimated expenditure of Rs.31,78,200 as proposed by the various officers may be accepted.

Works in Gujarat.

Works which are shown at Sr.Nos. 8,6, 10,11,85,90 as being executed have been included in the Gujarat. The total estimated expenditure on these works in the current financial year is as under:-

1-4-1956 to 30-9-1956.	1-10-1956 to 31-12-1956.	1-1-1957 to 31-3-1957.
Rs.18,500	Rs.11,000	Rs.1,66,000.

The total estimated expenditure of Rs.1,95,500 as proposed by various officers may be accepted

If approved the statements received from departmental officers may be forwarded in duplicate to the P.D. together with a copy of this note and the consolidated statement "A".

As regards the excess requirements of the departmental officers, it is proposed that in view of the instructions contained in the Govt. of Circular, Finance Department No.P707. dated the 27-6-56, these officers may be requested to take up the matter with their respective State Governments after reorganisation.

Id/-27/8/56 RA
14/9/56
Id
21/7/56

Rap/9/8

SCHEDULE 'A'

Consolidated statement showing regionwise distribution of Budget Estimates 1956-57 under "GE-Capital Account of other State works outside the Revenue Account-Housing Schemes for displaced persons.

Name of the Officer entrusted with the execution of scheme.	Description of the Scheme	Total budget provision sanctioned by L.A. for 1956-57	Estimated Expenditure for Bombay 1-4-56 to 30-9-56.	Maharashtra	Gujarat.	Mysore.	Bombay. 1-10-56 to 31-12-56	Maharashtra.	Gujarat.	Mysore.	Bombay. 1-1-57 to 31-3-57	Maharashtra.	Guj
1	2	3	4				5				6		
Ex-Engr. Poona Division.	Construction of new tenements & convers ion of cattle sheds into tenements and lay out survey of Dingri Colony	56,000	-	-	-	-	28,000	-	-	-	28,000	-	
Public Health Engr. to Government.	Water supply to Ware -ahia Colony, Baroda.	3,500	-	-	2,000	-	-	-	1,350	-	-	-	1,35
	Providing C.C.S.elevated reservoir at Kopri Colony.	90,000	-	45,000	-	-	-	22,500	-	-	-	22,500	-
	Water supply distribution scheme in Ulhasnagar Township.	4,40,000	-	2,20,000	-	-	-	1,10,000	-	-	-	1,10,000	-
Ex-Engr. Thana Division.	Special repairs to roads in Ulhasnagar Township	5,000	-	5,000	-	-	-	-	-	-	-	-	-
Collector of Ahmedabad.	Land acquisition in Ahmedabad District.	1,60,000	-	-	-	-	-	-	-	-	-	-	1,60,0

Collector U.H.	-do- in U-K.Dist.	5,500	-	-	-	-	-	5,500	-	-	-	-	-	-	-	-
Collector of Thana.	Land acquisition in Thana Dist.	8,000	-	8,500	-	-	-	8,500	-	-	-	-	-	-	-	-
Collector of Bombay & S.B.D.	-do- in Bombay & S.B.D.	1,63,500	-	-	-	-	63,000	-	-	-	1,00,000	-	-	-	-	-
Ex-Engr. Borosa Elec- Division.	Providing Additi- ons & alterations to Electric Insta- lations at Vadaj Co- lony.	5,500	-	-	2,000	-	-	-	3,500	-	-	-	-	-	-	-
	Providing compound lights at Naroobia colony.	4,500	-	-	2,000	-	-	-	2,500	-	-	-	-	-	-	-
Bombay Housing Board.	Renovating & recondi- tioning the existing various types of barracks into 5000 (II) tenements at Ulhasnagar Township.	1,70,000	-	50,000	-	-	-	70,00	-	-	-	50,000	-	-	-	-
	Construction of 200 shops in Ulhasnagar Township	20,000	-	10,000	-	-	-	5,000	-	-	-	5,000	-	-	-	-
	Renovating & recon- ditioning the exist- ing barracks of vari- ous types into 1154 tenements in U.T.	6,10,700	-	1,10,000	-	-	-	3,00,000	-	-	-	2,00,000	-	-	-	-
Co	Constructing 300 of acqua privis for 1154 tenements in U.T.	11,000	-	6,000	-	-	-	4,000	-	-	-	1,000	-	-	-	-
	Construction of roa- ds in Ulhasnagar Townhi.	10,00,100	-	1,00,000	-	-	-	4,00,100	-	-	-	5,00,000	-	-	-	-

S.No. 32213.

Rehabilitation, Housing and
Backward Classes Department
D

Please see letter No.44/Budget/R&H/5970/BHB-B dated the 14th June 56. from the Bombay Housing Board requesting requirement of funds for housing schemes for ~~Backwards~~ displacedpersons under "82 CA & 67-M isc."

2, It may not be possible to accede to the Board's request at this stage to place funds in addition to those schemes by Legislative Assembly for the current financial year. Morever in view of the orders issued in GCFD No. 70V dated the 27the April, 1956 expenditure to be restricted up to 30th September ' 56. The Boards requirements up to 30th Septemb '56 of Rs.43,09422 is with in the budgeted provision of Rs. 77 lakhs for the Board. The board may therefore by advised to re view the requirement of fund up to 30-9-56 and approach for allotments if any required. Sofar an allotment of Rs.25 lakhs has been made to the Board.

3. The draft letter put up may issue.

(through B & Accts Br.)

Id/- 29-6-56 Id/-30/6/56

Id/- 3/7/56.

Mep/10/8